

Electric Assistance Program System Benefits Charge Reconciliation Report April 2014

	Public Service of NH	
Retail Delivery KWHs		624,602,949
SBC Low Income EAP Rate	\$	0.0015
SBC Low Income EAP Billed Amount		\$936,904.42
Interest on 10% Reserve Fund Balance ⁽¹⁾		69.91
SBC Low Income EAP Funding	\$	936,974.33
EAP Costs		
Discounts Applied to Customers' Bills	\$	1,008,671.97
Payments to Community Action Agencies		113,631.36
Incremental Program Expenditures		-
Pre-program Arrears Recovery		-
Total EAP Costs		<u>1,122,303.33</u>
SBC Low Income EAP Balance	\$	(185,329.00)
Total amount due to PSNH	\$	(185,329.00)
Program to Date Reserve Balance	\$	372,886.38
⁽¹⁾ Interest on reserve at 0.22810%		
\$372,886.38 * 0.22810% * 30/365 = \$69.91		

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of April 2014

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
	0	1	0.0%	\$ -	0.0%
	4,830	2	17.9%	28,637.56	2.8%
	4,926	3	18.3%	86,554.78	8.6%
	5,382	4	20.0%	171,632.87	17.0%
	5,974	5	22.2%	280,675.62	27.8%
	<u>5,849</u>	6	<u>21.7%</u>	<u>441,171.14</u>	<u>43.7%</u>
TOTAL	26,961		100.0%	\$ 1,008,671.97	100.0%

***Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	8%	151% to 175%
3	20%	126% to 150%
4	36%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of April 30, 2014

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	77.17	\$	105.78
Average Past Due Amount	\$	224.12	\$	208.12
Total Included Accounts Receivable ⁽¹⁾	\$	2,073,154.64	\$	41,815,957.07
Number of Accounts ⁽¹⁾		26,862		395,283
Percent Past Due:	38.05%	10,221	15.46%	61,111
% Past due 30 days	45.03%	4,603	63.59%	38,860
% Past due 60 days	22.51%	2,301	19.53%	11,935
% Past due 90 days	32.46%	3,318	16.88%	10,315

⁽¹⁾ Includes all accounts.